

COUNCIL AGENDA

BUDGET COUNCIL MEETING

Thursday 24 February 2022



The Mayor – Councillor PJ Murphy
Deputy Mayor – Councillor Daryl Brown

ADDISON

Adam Connell (L)
Rachel Leighton (L)
Sue Fennimore (L)

HAMMERSMITH
BROADWAY

Stephen Cowan (L)
PJ Murphy (L)
Patricia Quigley (L)

RAVENSCOURT PARK

Jonathan Caleb-Landy (L)
Bora Kwon (L)
Asif Siddique (L)

ASKEW

Lisa Homan (L)
Rowan Ree (L)
Rory Vaughan (L)

MUNSTER

Adronie Alford (C)
Alex Karmel (C)
Dominic Stanton (C)

SANDS END

Lucy Richardson (L)
Ann Rosenberg (L)
Matt Uberoi (L)

AVONMORE &
BROOK GREEN

David Morton (L)
Rebecca Harvey (L)
Fiona Smith (L)

NORTH END

Daryl Brown (L)
Larry Culhane (L)
Zarar Qayyum (L)

SHEPHERDS BUSH
GREEN

Andrew Jones (L)
Natalia Perez (L)
Mercy Umeh (L)

COLLEGE PARK &
OLD OAK

Alexandra Sanderson (L)
Wesley Harcourt (L)

PALACE RIVERSIDE

Amanda Lloyd-Harris (C)
Donald Johnson (C)

TOWN

Andrew Brown (C)
Belinda Donovan (C)
Victoria Brocklebank-
Fowler (C)

FULHAM BROADWAY

Ben Coleman (L)
Sharon Holder (L)
Helen Rowbottom (L)

PARSONS GREEN AND
WALHAM

Matt Thorley (C)
Mark Loveday (C)
Frances Stainton (C)

WORMHOLT AND
WHITE CITY

Frances Umeh (L)
Sue Macmillan (L)
Max Schmid (L)

FULHAM REACH

Iain Cassidy (L)
Christabel Cooper (L)
Guy Vincent (L)

SUMMONS

Councillors of the London Borough of
Hammersmith & Fulham
are requested to attend the
Budget Meeting of the Council on
Thursday 24 February 2022
at 3 Shortlands, W6 8DA

The Council will meet at 7.00pm

Members of the public can watch the meeting
live on YouTube: youtu.be/CdYicdoYqf0

16 February 2022
3 Shortlands
Hammersmith W6

Kim Smith
Chief Executive

Full Council Agenda

24 February 2022

<u>Item</u>		<u>Pages</u>
1.	APOLOGIES FOR ABSENCE	
2.	DECLARATIONS OF INTERESTS	
	<p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p>	
3.	MINUTES	7 - 28
	<p>To approve the minutes of the meeting held on 19 January 2022.</p>	
4.	MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS	
5.	PUBLIC QUESTIONS (20 MINUTES)	29
	<p>The Leader/relevant Cabinet Member to reply to questions submitted by members of the public.</p>	
6.	ITEMS FOR DISCUSSION/COMMITTEE REPORTS	

6.1	REVENUE BUDGET AND COUNCIL TAX LEVELS 2022/23	30 - 105
	<p>The Council is obliged to set a balanced budget and council tax charge in accordance with the Local Government Finance Act 1992.</p> <p>The 2022/23 revenue budget proposals are set out regarding:</p> <ul style="list-style-type: none">• A Council Tax freeze• £7.434m of new investment in services• Savings proposals• Fees and charges• Budget risks, reserves and balances• Equalities Impact Assessments	
6.2	FOUR YEAR CAPITAL PROGRAMME 2022-26 AND CAPITAL STRATEGY 2022/23	106 - 142
	<p>This report presents the Council's four-year Capital Programme for the period 2022 to 2026.</p>	
6.3	TREASURY MANAGEMENT STRATEGY STATEMENT 2022/23	143 - 185
	<p>This report sets out the Council's proposed Treasury Management Strategy Statement and Annual Investment Strategy for 2022/23.</p>	
6.4	PAY POLICY STATEMENT 2022/23	186 - 207
	<p>The Council is required to prepare a pay policy statement for each financial year that sets out the Council's approach to recognising and rewarding its employees in a fair, consistent, and equitable manner.</p>	
6.5	MEMBERS' ALLOWANCES SCHEME ANNUAL REVIEW 2022/23	208 - 218
	<p>This report performs the statutory annual review of Members' allowances for the 2022/23 financial year.</p>	
6.6	REVIEW OF THE CONSTITUTION	219 - 228
	<p>This report asks Council to approve updates to the Scheme of Delegation to Officers.</p>	